

T.C. ENERJİ VE TABİİ KAYNAKLAR BAKANLIĞI

YATIRIMLAR\*  
2010

BİN TL

SEKTÖRLER	BAŞLANGIÇ ÖDENEĞİ	2010 YILI GERÇEKLEŞME												2010 YILI TOPLAM	GERÇEKLEŞME ORANI
		OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
<b>GENEL TOPLAM***</b>	<b>4.073.605</b>	<b>21.337</b>	<b>105.623</b>	<b>101.579</b>	<b>96.358</b>	<b>158.111</b>	<b>182.324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665.333</b>	<b>%16,33</b>
<b>ENERJİ</b>	<b>2.014.065</b>	<b>4.872</b>	<b>46.034</b>	<b>40.169</b>	<b>59.695</b>	<b>87.165</b>	<b>102.558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340.492</b>	<b>%16,91</b>
BAKANLIK	1.931	0	1	24	0	2	57	0	0	0	0	0	0	83	%4,30
EİEİ	10.000	193	373	395	358	353	478	0	0	0	0	0	0	2.150	%21,50
EÜAŞ (ENERJİ)	900.000	0	18.784	8.113	8.833	8.848	10.842	0	0	0	0	0	0	55.421	%6,16
TEİAŞ	550.000	4.679	26.876	17.572	22.769	35.216	58.380	0	0	0	0	0	0	165.492	%30,09
TETAŞ	2.134	0	0	2	0	0	0	0	0	0	0	0	0	2	%0,09
TEDAŞ	550.000	0	0	14.063	27.735	42.746	32.801	0	0	0	0	0	0	117.344	%21,34
<b>MADENCİLİK</b>	<b>1.419.800</b>	<b>1.845</b>	<b>38.237</b>	<b>44.720</b>	<b>22.529</b>	<b>25.448</b>	<b>44.090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176.869</b>	<b>%12,46</b>
BAKANLIK	3.400	0	0	0	0	7	0	0	0	0	0	0	0	7	%0,22
MTA	100.000	1.266	4.721	3.902	3.399	4.309	7.932	0	0	0	0	0	0	25.529	%25,53
PİGM	400	0	0	0	0	6	0	0	0	0	0	0	0	6	%1,50
EÜAŞ (MADEN)	35.000	0	849	0	554	5.257	1.972	0	0	0	0	0	0	8.632	%24,66
ETİ MADEN (MADEN)	40.000	0	358	603	470	2.466	1.345	0	0	0	0	0	0	5.242	%13,11
TPAO	1.100.000	0	31.785	28.095	11.239	6.272	26.473	0	0	0	0	0	0	103.864	%9,44
TKİ	94.000	0	0	10.541	3.649	3.744	2.735	0	0	0	0	0	0	20.669	%21,99
TTK	47.000	579	524	1.580	3.217	3.387	3.632	0	0	0	0	0	0	12.920	%27,49
<b>ULAŞTIRMA</b>	<b>450.000</b>	<b>13.027</b>	<b>7.930</b>	<b>2.353</b>	<b>4.119</b>	<b>34.749</b>	<b>20.177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82.355</b>	<b>%18,30</b>
BOTAŞ	450.000	13.027	7.930	2.353	4.119	34.749	20.177	0	0	0	0	0	0	82.355	%18,30
<b>İMALAT</b>	<b>126.000</b>	<b>1.593</b>	<b>7.430</b>	<b>6.541</b>	<b>5.694</b>	<b>9.660</b>	<b>13.156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.074</b>	<b>%34,98</b>
ETİ MADEN (İMALAT)	125.000	1.593	7.429	6.541	5.694	9.457	13.156	0	0	0	0	0	0	43.870	%35,10
TEMSAN	1.000	0	1	0	0	203	0	0	0	0	0	0	0	204	%20,40
<b>DKH-TEKNO</b>	<b>38.875</b>	<b>0</b>	<b>368</b>	<b>420</b>	<b>743</b>	<b>1.089</b>	<b>2.344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.964</b>	<b>%12,77</b>
BAKANLIK (ENAR)	2.100	0	0	0	0	0	0	0	0	0	0	0	0	0	%0,00
TAEK	31.775	0	368	333	459	1.037	2.190	0	0	0	0	0	0	4.388	%13,81
TKİ	5.000	0	0	87	284	51	154	0	0	0	0	0	0	576	%11,52
<b>KAMULAŞTIRMA</b>	<b>24.865</b>	<b>0</b>	<b>5.624</b>	<b>7.376</b>	<b>3.579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.579</b>	<b>%66,67</b>
BAKANLIK	24.865	0	5.624	7.376	3.579	0	0	0	0	0	0	0	0	16.579	%66,67

\*Tablodaki veriler 30/06/2010 tarihi itibarıyla geçici olarak sunulmaktadır.

\*\*TEDAŞ Özelleştirme kapsam ve programındadır.

Strateji Geliştirme Başkanlığı