

**T.C. ENERJİ VE TABİİ KAYNAKLAR BAKANLIĞI**

YATIRIMLAR\*  
YIL: 2010

BİN TL

SEKTÖRLER	BAŞLANGIÇ ÖDENEĞİ	2010 YILI GERÇEKLEŞME												2010 YILI TOPLAM	GERÇEKLEŞME ORANI
		OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
<b>GENEL TOPLAM</b>	<b>4.073.605</b>	<b>21.337</b>	<b>105.624</b>	<b>101.579</b>	<b>96.357</b>	<b>158.080</b>	<b>192.700</b>	<b>298.933</b>	<b>191.647</b>	<b>155.299</b>	<b>215.665</b>	<b>196.789</b>	<b>874.342</b>	<b>2.608.352</b>	<b>%64,03</b>
<b>ENERJİ</b>	<b>2.014.065</b>	<b>4.872</b>	<b>46.035</b>	<b>40.169</b>	<b>59.693</b>	<b>87.165</b>	<b>102.558</b>	<b>220.492</b>	<b>119.096</b>	<b>90.279</b>	<b>138.951</b>	<b>142.817</b>	<b>382.991</b>	<b>1.435.119</b>	<b>%71,25</b>
BAKANLIK	1.931	0	1	24	0	2	57	0	9	9	158	50	505	814	%42,135
EİEİ	10.000	193	374	395	357	353	479	408	411	612	745	383	2.968	7.678	%76,78
EÜAŞ (ENERJİ)	900.000	0	18.784	8.113	8.833	8.848	10.842	145.964	33.424	22.920	33.601	70.338	119.107	480.775	%53,42
TEİAŞ	550.000	4.679	26.876	17.572	22.769	35.216	58.380	24.527	49.191	13.786	22.161	16.060	80.008	371.225	%67,50
TETAŞ	2.134	0	0	2	0	0	0	0	0	0	0	5	1.647	1.654	%77,51
TEDAŞ**	550.000	0	0	14.063	27.735	42.746	32.801	49.593	36.062	52.951	82.286	55.981	178.756	572.973	%104,18
<b>MADENCİLİK</b>	<b>1.419.800</b>	<b>1.845</b>	<b>38.237</b>	<b>44.720</b>	<b>22.529</b>	<b>25.448</b>	<b>54.542</b>	<b>59.912</b>	<b>52.083</b>	<b>44.045</b>	<b>60.728</b>	<b>43.717</b>	<b>433.954</b>	<b>881.760</b>	<b>%62,10</b>
BAKANLIK	3.400	0	0	0	0	7	0	7	0	0	124	0	2.425	2.564	%75,41
MTA	100.000	1.266	4.721	3.902	3.399	4.309	7.932	8.021	5.187	8.714	7.719	7.579	42.419	105.168	%105,17
PİGM	400	0	0	0	0	6	0	0	10	0	34	19	176	245	%61,25
EÜAŞ (MADEN)	35.000	0	849	0	554	5.257	1.972	1.112	20.626	1.701	357	566	17.346	50.340	%143,83
ETİ MADEN (MADEN)	40.000	0	358	603	470	2.466	1.335	2.943	3.476	5.807	3.359	2.521	9.361	32.699	%81,75
TPAO	1.100.000	0	31.785	28.095	11.239	6.272	36.935	41.813	15.762	15.783	29.049	25.846	344.626	587.205	%53,38
TKİ	94.000	0	0	10.541	3.649	3.744	2.735	2.460	2.315	8.418	15.773	2.767	8.237	60.639	%64,51
TTK	47.000	579	524	1.580	3.217	3.387	3.632	3.556	4.707	3.622	4.312	4.419	9.364	42.900	%91,28
<b>ULAŞTIRMA</b>	<b>450.000</b>	<b>13.027</b>	<b>7.930</b>	<b>2.353</b>	<b>4.119</b>	<b>34.718</b>	<b>20.100</b>	<b>8.718</b>	<b>5.327</b>	<b>10.517</b>	<b>5.680</b>	<b>4.096</b>	<b>28.255</b>	<b>144.841</b>	<b>%32,19</b>
BOTAŞ	450.000	13.027	7.930	2.353	4.119	34.718	20.100	8.718	5.327	10.517	5.680	4.096	28.255	144.841	%32,19
<b>İMALAT</b>	<b>126.000</b>	<b>1.593</b>	<b>7.430</b>	<b>6.541</b>	<b>5.694</b>	<b>9.660</b>	<b>13.156</b>	<b>8.655</b>	<b>12.831</b>	<b>5.721</b>	<b>6.303</b>	<b>3.148</b>	<b>13.579</b>	<b>94.311</b>	<b>%74,85</b>
ETİ MADEN (İMALAT)	125.000	1.593	7.429	6.541	5.694	9.457	13.156	8.655	12.820	5.687	6.303	3.147	13.455	93.937	%75,15
TEMSAN	1.000	0	1	0	0	203	0	0	11	34	0	1	124	374	%37,40
<b>DKH-TEKNO</b>	<b>38.875</b>	<b>0</b>	<b>368</b>	<b>420</b>	<b>743</b>	<b>1.089</b>	<b>2.344</b>	<b>1.156</b>	<b>2.310</b>	<b>1.721</b>	<b>1.503</b>	<b>3.011</b>	<b>12.802</b>	<b>27.467</b>	<b>%70,65</b>
BAKANLIK (ENAR)	2.100	0	0	0	0	0	0	0	0	0	0	0	0	0	%0,00
TAEK	31.775	0	368	333	459	1.037	2.190	1.079	2.213	1.578	1.336	2.860	10.475	23.930	%75,31
TKİ	5.000	0	0	87	284	51	154	77	96	143	167	151	2.327	3.537	%70,74
<b>KAMULAŞTIRMA</b>	<b>24.865</b>	<b>0</b>	<b>5.624</b>	<b>7.376</b>	<b>3.579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.017</b>	<b>2.500</b>	<b>0</b>	<b>2.760</b>	<b>24.855</b>	<b>%99,96</b>
BAKANLIK	24.865	0	5.624	7.376	3.579	0	0	0	0	3.017	2.500	0	2.760	24.855	%99,96

\* Tablodaki veriler 31/12/2010 tarihi itibarıyla kesin olarak sunulmaktadır.

\*\* TEDAŞ Özelleştirme Programıdır.

Strateji Geliştirme Başkanlığı